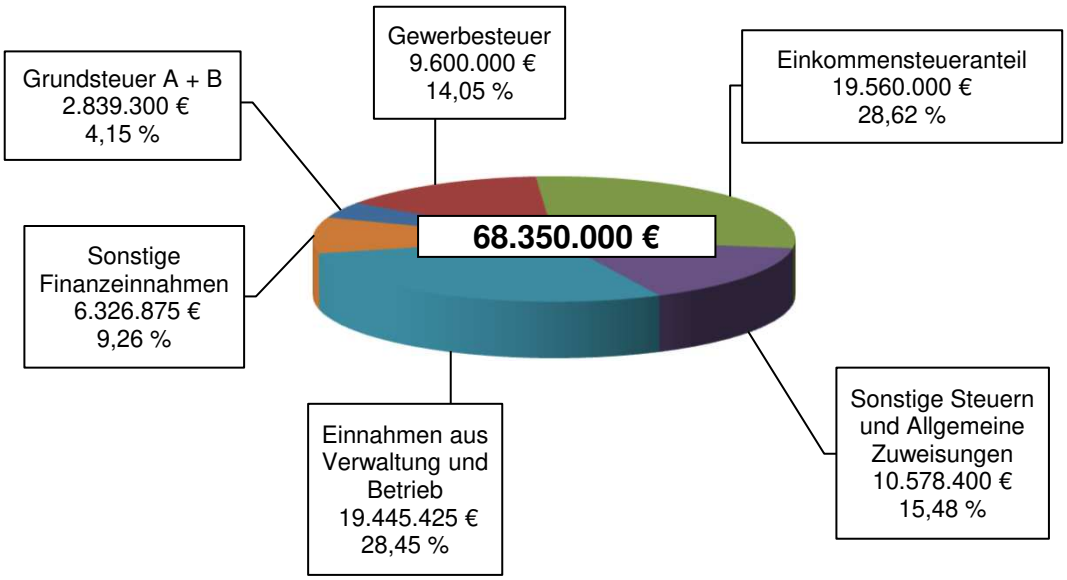
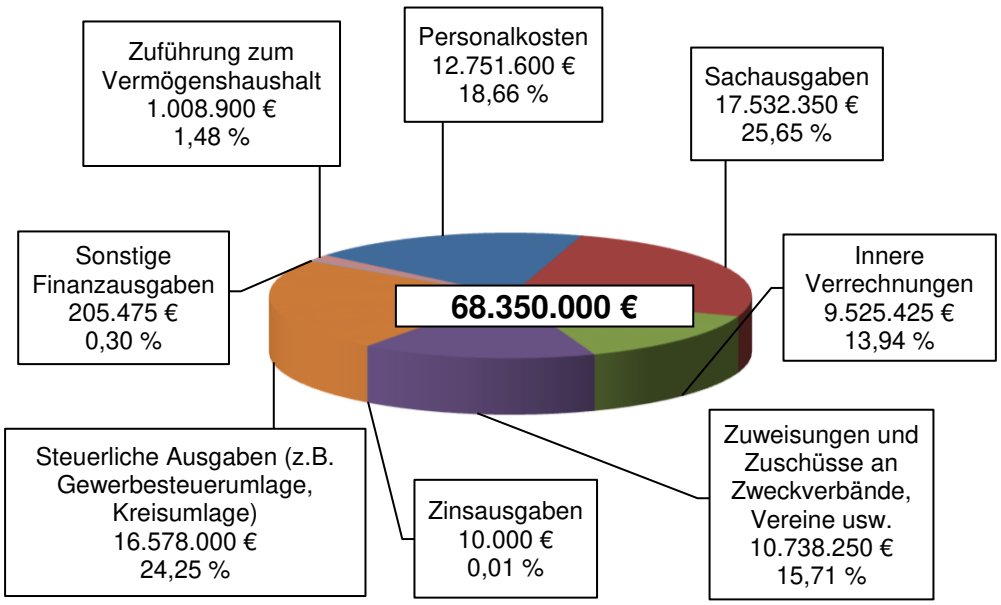
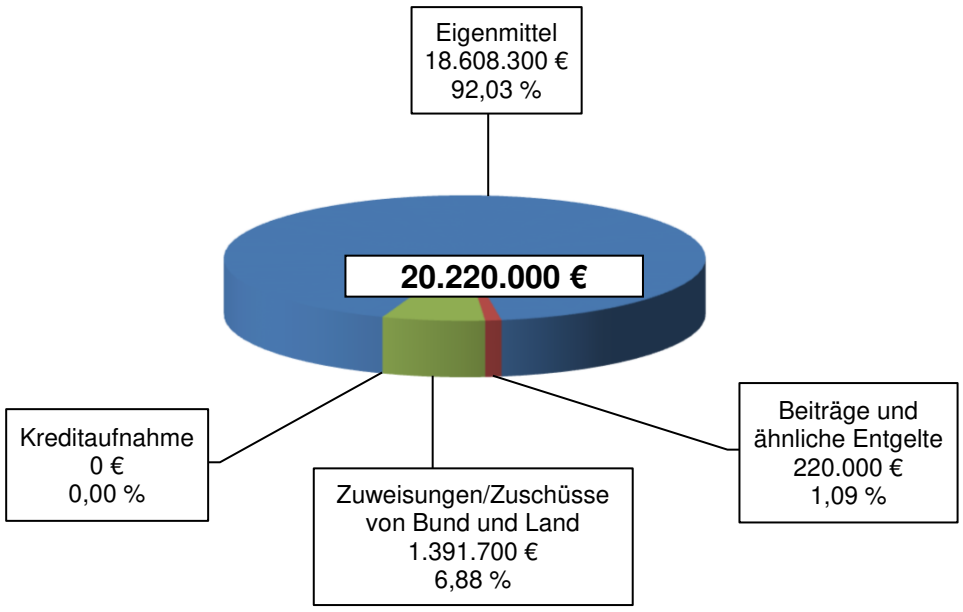
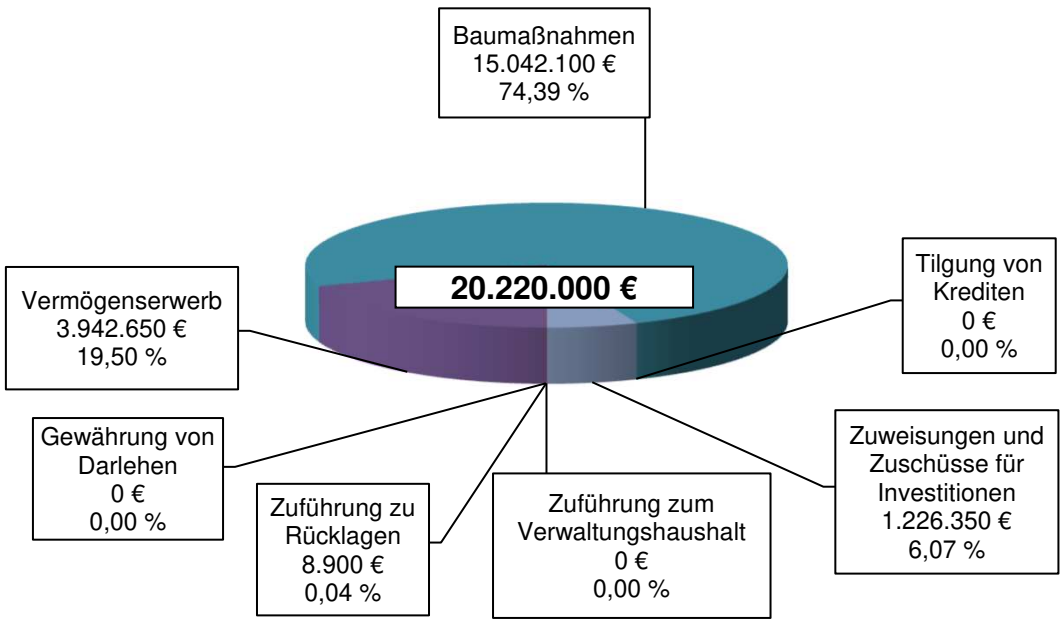
Verwaltungshaushalt - Einnahmen



Verwaltungshaushalt - Ausgaben



Vermögenshaushalt - Einnahmen



Vermögenshaushalt - Ausgaben